### GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Koilsagar Lift Irrigation Scheme in Mahabubnagar Dist- Stage — I & II —Sanction of Revised Administrative Approval for Rs. 458.245 Crores — Orders -Issued.

# IRRIGATION & CAD (PW.M&MI.T1.A1) DEPARTMENT

G.O.Ms.No.29 Dated: 30-03-2013
Read the following:-

1. G.O.Rt. No.1658, I & CAD (Medium Irrigation -II) Dept., dated 15.11.2005

2. From the Chief Engineer(P), Mahabubnagar Lr.No.CE(P)/MBNR/KSLIS/RE/1907, dated.03.12.2012

### ORDER:

In the reference 2<sup>nd</sup> read above, the Chief Engineer (P), Mahabubnagar has submitted that the Government have accorded Administrative Approval for the subject work for Rs.359.00 Crores, vide G.O. Rt. No.1658, dt.15.11.2005. The work was divided into two packages Via., Koilsagar Lift Irrigation Scheme Stage-I, Stage-II and technically sanctioned for Rs.180.03 Crores and 178.97 Crores respectively. Tenders were invited under EPC Package system and the Stage-I works package was awarded to M/s IVRCL-SEW & Prasad (JV), Hyderabad @ 4.23% excess over ECV under EPC package and agreement was concluded vide AB No..01/EPC/MGJLIP/2006-07, dated.17.11.2006 for Rs.184.86 Crores. The work is completed up to 88% by 10/2012. The Stage-II package works were awarded to the same agency @ 1.11% less than the ECV under EPC Package and agreement was concluded vide A.B. No.06/EPC/MGJLIP/2005-06, dated.24.08.2005 for Rs. 175.32 Crores. The work is completed up to 85% by 10/2012.

- 2. The Chief Engineer(P), Mahabubnagar has further submitted that expenditure towards certain items have been incurred which is more than the estimated amount and has submitted Revised Estimate for an amount of Rs. 458.245 Crores for Revised Administrative Approval.
- 3. The Chief Engineer (Projects), Mahabubnagar has also submitted that the Revised Estimate is prepared duly including the expenditure incurred / to be incurred for inevitable item of works for completion of the scheme in full shape.
- 4. The details of R.E provision proposed now with reference to the original sanction is tabulated below:

(Rs In Lakhs)

SI. No.	Description of item	As per sanction (stage-I+ stage -II)	As per R.E. now proposed (stage-I + stage-II)
1.	Civil works – EC Value	35477.11	36018.0
2.	Labour cess	-	410.00
3.	Price variation	-	4393.76
4.	Land Acquisition	197.00	2500.00
5.	Buildings	47.00	380.00
6.	Communications	30.00	340.00
7.	Railway crossing works (3Nos.)	-	588.34
8.	Miscellaneous	148.89	1194.40
	Total	35900.00	45824.50

- Government after careful consideration hereby accord Revised Administrative Approval for Rs.458.245 Crores which is Rs.99.245 Crores in excess of the earlier sanctioned vide reference 1<sup>st</sup> read above for the work of stage-I & II Koilsagar Lift Irrigation Scheme in Mahabubnagar District subject to the price adjustment application and calculations are as per the orders in vogue, including G.O. Ms. No.1 Finance (W&P) Department, dated.25.02.2012.
- 6. The expenditure shall be debited to the Head of Account 4701 – Capital out lay on Medium Irrigation 03 Medium Irrigation Commercial M.H.127 Koilsagar Project G.H.11 Normal State plan S.H.(26) Dam and Appurtenant Works S.H. 27 Canals and Distributaries.
- 7. The Chief Engineer (P), Mahabubnagar shall take necessary action accordingly.
- This order issues with the concurrence of Finance (W&P) Department vide their U.O.No.5296/164/Exp.,PW.-I/13, dated.12.03.2013.

## (BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

### **ADITYA NATH DAS** PRINCIPAL SECRETARY TO GOVERNMENT

To The Chief Engineer(P), Mahabubnagar, Qtr No. EE-1 PJP Camp Colony, Gadwal-509125, Mahabubnagar District

Copy To:

The Prl. AG, AP, Hyderabad. The Finance (W&P) Department. P.S to Prl. Secretary (AD) P.S to Spl. Secretary (KS) SF/SC

//FORWARDED::BY ORDER//

**SECTION OFFICER**